



Lethbridge Police Service

Financial Report – period ended March 31, 2025

Purpose

In consultation with the Chief of Police, the Lethbridge Police Commission is responsible to determine the funding required to operate the Lethbridge Police Service, and allocate funding received from the City of Lethbridge. The fiduciary responsibility is supported by the Lethbridge Police Commission Finance Committee, who receives financial data from the Service and reports findings to the Commission.

Financial Report

Figures presented are book values at the period end date, without forecasting future period revenues and expenses. As a result, they represent the transaction record at a point in time and are not the complete financial position or estimate to yearend.

(in thousands)	2025 Budget	2025 Actuals
Revenue		
Tax supported funding	\$ 47,253	\$ 10,185
Grants - provincial	3,087	562
Other revenue	2,614	663
Total revenue	52,954	11,410
Expenditure		
Wages and benefits	\$ 41,815	\$ 8,482
Operations	11,005	3,908
Commission	134	20
Total expenditure	52,954	12,410
	\$ -	(\$ 1,000)

