



# Lethbridge Police Service

Financial Report – period ended September 30, 2025

## Purpose

In consultation with the Chief of Police, the Lethbridge Police Commission is responsible to determine the funding required to operate the Lethbridge Police Service, and allocate funding received from the City of Lethbridge. The fiduciary responsibility is supported by the Lethbridge Police Commission Finance Committee, who receives financial data from the Service and reports findings to the Commission.

## Financial Report

Figures presented are book values at the period end date, without forecasting future period revenues and expenses. As a result, they represent the transaction record at a point in time and are not the complete financial position or estimate to yearend.

(in thousands)	2025 Budget	2025 Actuals
<b>Revenue</b>		
Tax supported funding	\$ 47,263	\$ 35,447
Grants - provincial	3,087	2,314
Other revenue	2,789	2,518
<b>Total revenue</b>	<b>53,139</b>	<b>40,279</b>
<b>Wages and benefits</b>	<b>\$ 41,853</b>	<b>\$ 30,791</b>
Operations	11,120	9,402
Commission	166	82
<b>Total expenditure</b>	<b>53,139</b>	<b>40,275</b>
	<b>\$ -</b>	<b>\$ 4</b>

