



Lethbridge Police Service

Financial Report – period ended March 31, 2026

Purpose

In consultation with the Chief of Police, the Lethbridge Police Commission is responsible to determine the funding required to operate the Lethbridge Police Service, and allocate funding received from the City of Lethbridge. The fiduciary responsibility is supported by the Lethbridge Police Commission Finance Committee, who receives financial data from the Service and reports findings to the Commission.

Financial Report

Figures presented are book values at the period end date, without forecasting future period revenues and expenses. As a result, they represent the transaction record at a point in time and are not the complete financial position or estimate to yearend.

(in thousands)	2026 Budget	2026 Actuals
Revenue		
Tax supported funding	\$ 47,840	\$ 11,794
Grants - provincial	3,293	1,302
Other revenue	3,497	227
Total revenue	54,630	13,323
Expenditure		
Wages and benefits	\$ 43,199	\$ 10,340
Operations	11,257	3,367
Commission	174	14
Total expenditure	54,630	13,721
	\$ -	(\$ 398)

